

Portfolio Landlord Cashflow Forecast - Annual



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All BTL portfolio properties

	Previous 12 months	Current 12 months	Notes
Income			
Initial Cash Investment*			
Mortgage*			
Rental Income			
Government Grants			
Other			
Total Income (A)			

Expenditure			
Initial Purchase Cost*			
Mortgage Interest			
Tax Liability			
Letting Agents Fees			
Legal & Professional Fees			
Insurance			
Maintenance & Repairs			
Improvements			
Ground Rent & Service Charge			
Council Tax			
Utility Bills			
Advertising & Marketing			
Cleaning			
Gardening			
Office Costs			
Travel			
Other			
Total Income (B)			

* Only include if the property was purchased within the last 12 months